



CRIMINAL & JUVENILE COURTHOUSE FACILITIES IMPROVEMENT STUDY

### Introduction

- Established Workgroups
- Provided Research
  - Identified Physical, Security and Technology Deficiencies
  - Researched Growth in Judiciary, Caseloads and Population



## Statement of Need

- Replace existing physically deficient criminal courthouse facilities
- Expand the capacity for criminal court proceedings
- Improve court operational efficiency
- Increase courthouse security



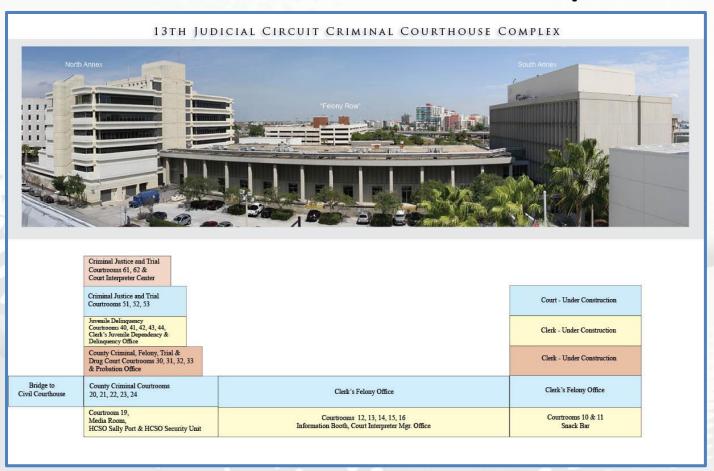
- Relocate the Jury Services for Criminal Court functions
- Establish an Adult
   Assessment Center
- Relocate the Juvenile Assessment Center
- Deliver services
   currently not provided
   due to space restrictions



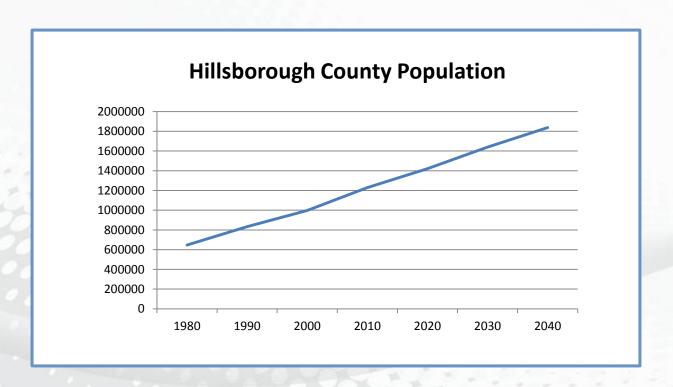
#### **Current Allocation of Space for Courtroom by Location**

George Edgecomb Family/Civil Courthouse		Criminal Courthouse Annex	Civil Traffic	Plant City Courthouse
800 E. Twiggs Street Tampa, FL		800 E. Twiggs Street Tampa, FL	419 Pierce Street Tampa, FL	401 Michigan Street Plant City, FL
General Civil Division  Business  Jimmy Ryce  Tobacco Litigation  Asbestos  Mortgage Foreclosure		Criminal Justice & Trial Division  Sex and Child Abuse Offenses  Post Conviction Relief  Violation of Probation  Drug Court	Civil Traffic Division	General Civil Division
Probate, Guardianship & Trust Division		First Appearance Division		Unified Family Court Division
Unified Family Court Division  Domestic Relations  Title IV D Child Support  Juvenile Dependency  Dependency Drug Court  Dependency Specialty	County Criminal Division  Domestic Violence  Veterans Court  Civil Traffic		Violence Injunctions	
County Civil Division			Probate Guardianship Division	

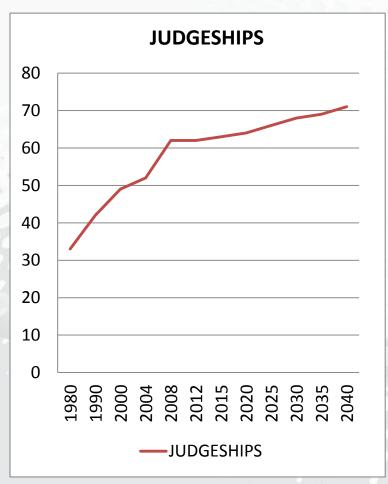
#### **Criminal Courthouse Annex Allocation of Space in 2014**

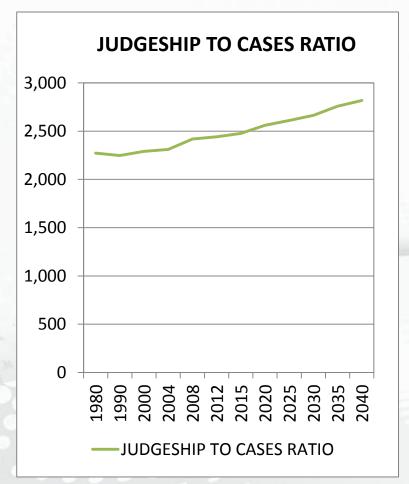


#### **Hillsborough County Population Projections**



#### **Historic and Projected Case Filing Ratio to Judgeships**



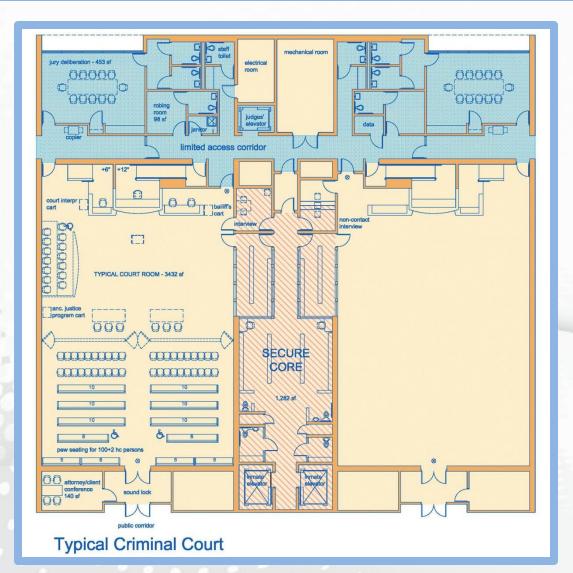


# Historic and Projected County Population and Case Filing Ration to Judgeships

Historic and Projected County Population and Case Filing Ratio to Judgeships								
YEAR	JUDGESHIPS	CASE FILINGS	COUNTY POPULATION	JUDGESHIP TO CASES RATIO	JUDGESHIP TO POPULATION RATIO			
1980	33	75,003	646,960	2,273	19,605			
1990	42	94,394	834,054	2,247	19,858			
2000	49	112,238	1,003,269	2,291	20,475			
2004	52	120,134	1,099,688	2,310	21,148			
2008	62	149,927	1,180,118	2,418	19,034			
2012	62	151,389	1,254,851	2,442	20,240			
2015	63	155,975	1,302,400	2,476	20,673			
2020	64	163,930	1,420,400	2,561	22,193			
2025	66	172,289	1,532,200	2,610	23,215			
2030	68	181,075	1,639,400	2,663	24,109			
2035	69	190,309	1,740,600	2,758	25,226			
2040	71	200,015	1,836,800	2,817	25,870			

## Desired Functionality

- Larger courtrooms, wells and gallery,
- Modular layout of floors and walls,
- Center layout of courtroom,
- Line of sight planning,
- Low contrast or natural lighting



## Planning Considerations

#### Site Options:

- Downtown Courts District
- Falkenburg Road adjacent to the Jail

Conceptual Timeline: Approximately 10 years from the time funding is identified and a determination is made to proceed with project.

Cost Estimates: Range of \$200-300 Million\*

<sup>\*</sup>Present day \$s

## Site Selection Considerations

- Operational Considerations
- Transportation of Inmates
- Security
- Public Access
- Relocation of Services
- Economic

## Next Steps

 Forward letter to the BOCC recommending that county staff continue master planning and site development options

## Review Report

 Log on to our website, <u>www.fljud13.org</u> and view under the Announcements section on the Home Page.



